

**Compliance Team – Health Records**

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## FOI REQUEST NUMBER 93 2015

**Request:**

The approximate percentage of the Trust's income that is mental health related where the trust may have other operations (e.g. 65% mental health, 35% community). Please exclude or separate out the recent measures announced in the 2015 Budget for mental health (i.e. the £250m announced for CAMHS, etc.)

**Response:**

All figures refer to the Trust's 2015/16 Annual Plan Operating Income Budget submitted to Monitor  
95.3% relates to Mental Health Activity  
4.7% Non-Mental Health & non-Activity related (i.e. Miscellaneous income)