

Compliance Team – Health Records

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FOI REQUEST NUMBER 301 2015

Request

I would like to request the following information under the Freedom of Information Act:

1. Use of financial resources for the mental health of Looked After and Adopted Children in Suffolk:

Details of the income and expenditure from 2007 to date, to include:

- a. Expenses for each year for salaries, travel, trainings, supervision, materials, misc etc.
- b. Overspend or underspend for each year.

Request

	Financial Year 2012 - 13			Financial Year 2013 - 14			Financial Year 2014 - 15			Financial Year 2015 -16		
	Budget	Actual	Variance	Budget	Actual	Variance	Budget	Actual	Variance	Budget	Actual**	Variance
Income*		289,967			289,967			289,967			289,967	
Expenditure												
Pay	316,567	300,149	16,418	223,129	240,667	(17,538)	311,450	301,799	9,651	310,172	197,941	112,231
Travel costs	11,304	4,731	6,573	2,826	8,312	(5,486)	12,000	9,740	2,260	12,000	7,114	4,886
Office costs	3,012	2,726	286	753	845	(92)	2,400	921	1,479	2,400	895	1,505
Clinical supplies	1,500	(316)	1,816	375		375			0			0
Supervision		4,128	(4,128)		4,322	(4,322)	5,400	4,061	1,339	5,400	1,745	3,655
Recreation Therapy	996	1,779	(783)	249	(77)	326	4,752	47	4,705	4,752		4,752
Other costs		1,790	(1,790)		161	(161)			0			0
Total	333,379	314,987	18,392	227,332	254,230	(26,898)	336,002	316,568	19,434	334,724	207,695	127,029

Could you confirm for me whether these figures provided relate solely to the expenditure of the NSFT LAAC Service 'Connect' or whether there are other expenditures included in these accounts? - This is solely 'connect' expenditure

Could you also let me know if now this information provided below is made publicly available through a listing on-line or elsewhere? - We do not believe that this info is made publicly available through a listing on-line or elsewhere

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