

Compliance Team – Health Records

Kestrel House
Hellesdon Hospital
Drayton High Road
Norwich
Norfolk
NR6 5BE

Tel: 01603 421687
Fax: 01603 421411

FOI REQUEST NUMBER 266-2015

Request:

1. Can you tell me what your overall budget was in the financial year 2015/16;
2. Can you tell me what your overall budget will be in the financial year 2016/17, if you know it.

If your budget has changed substantially in the last year due to new contracts or any other reason, please do feel free to supply accompanying detail.

Response:

2015-16 Budget:

£202,973.853 – Total Income budget

(£212,380,732) – Total Expenditure Budget

(£9,406.879) – Total Budgeted Deficit

We have not as yet set a budget for the 2016-17 financial year.