

Compliance Team – Health Records

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FOI REQUEST NUMBER 218-2015

Request and Response:

Please note that our Trust does not commission, but provides Child and Adolescent Mental Health (CAMHS) services, therefore 'spend' is not necessarily the correct term to use. We provide the services which have been commissioned by NHS England.

1. Please can you provide an account of the amount of money spent on Child and Adolescent Mental Health (CAMHS) services by your Mental Health Trust in the following financial years;
 - 2010/11 - £6,408,941 (pre-merger)
 - 2011/12 – £13,273,336*
 - 2012/13 - £13,995,965
 - 2013/14 - £11,848,633
 - 2014/15 - £12,499,849 (Forecast, team / service changes could be affecting figures e.g. misreporting of Youth major)
 - 2015/16 – Data unavailable

2. Please can you provide the amount spent by your Mental Health Trust on Child and Adolescent Mental Health services for eating disorders in the following financial years;
 - 2010/11- £1,094K is this for both Trusts pre-merger and is the figure £1.094m
 - 2011/12 - £414k
 - 2012/13 - £865k

3. Please can you provide the number of referrals to Child and Adolescent Mental Health Services in your Mental Health Trust area and the number who received treatment for the following years

*Count of Referrals to Speciality 711 - CHILD and ADOLESCENT PSYCHIATRY services
 Services Users age <19*

The Count includes referrals where a patient may have had more than one referral to the above services in one year.

See below tables

Number of Referrals to the Child and Adolescent Mental Health Services

Year	County	Total
2010-2011	Norfolk	2848
	Suffolk	3059
2010-2011 Total		5907
2011-2012	Norfolk	2619
	Suffolk	3204
2011-2012 Total		5823
2012-2013	Norfolk	2843
	Suffolk	4437
2012-2013 Total <i>(the inflation in figures is due to a Trust Strategy change)</i>		7280
2013-2014	Norfolk	2683
	Suffolk	2949
2013-2014 Total		5632
2014-2015	Norfolk	3665
	Suffolk	1678
2014 – Feb 2015 Total		5343
Grand Total		29985

Number of Service Users Received Treatment in the Year

Year	Unique Count of Treatment
2010-2011	2515
2011-2012	2533
2012-2013	2497
2013-2014	2077
2014 - Feb 2015	1864