

Compliance Team – Health Records

Kestrel House
Hellesdon Hospital
Drayton High Road
Norwich
Norfolk
NR6 5BE

Tel: 01603 421687
Fax: 01603 421411

FOI REQUEST NUMBER 156 2015

Request:

1. How much the trust spent in total during the 2014-15 financial year –ending on 31 March 2015 – on contract and agency staff? *(If available, please split the figure by staffing group.)*
2. How much had the trust originally planned to spend on contract and agency staff during 2014-15? *(If available, please split the figure by staffing group.)*
3. What was your total staffing expenditure for the 2014-15 financial year – ending on 31 March 2015?

Response:

1. The total temporary staffing expenditure during 2014-15 was £24,900,621.48.

The breakdown by staff group is as follows:
Medical - £5,043,579.84
Clinical (including Social Worker) - £12,061,881.61
Non Clinical - £7,795,160.03
2. During annual budget setting, we budget on the assumption that all roles are substantive roles (therefore we do not set specific temporary staffing budgets) therefore we cannot answer this question.
3. Total staffing expenditure for the year (including temporary staffing numbers) was £164,498,652.15