

**Compliance Team – Health Records**

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## FOI REQUEST NUMBER 154 2015

**Request:**

- 1) Please confirm the location of your computer room / data centre
  - a. On your premises?
  - b. 3rd party location?
  - c. Other NHS provider location?
- 2) What is your annual budget for the following areas in the years:-
- 3) Do you have any plans to move or re build your data centre facilities?
  - a. What are your plans?
  - b. What is reason for the change?
  - c. What is the budget?
  - d. When do you plan to make these changes (month /year)
  - e. Who is the project lead (name, full email address and direct telephone number)
- 4) Do you have any other IT projects planned with a budget of over £50,000 for the:
  - a. Next 12 months - Please provide details (product, budget & expected project length)
  - b. Next 2 years - Please provide details (product, budget & expected project length)
  - c. Next 3 years - Please provide details (product, budget & expected project length)
  - d. If so please provide contact details (name, full email address and direct telephone number) of the current /potential leads?
- 5) If your data centre /computer room is located with a third party of other NHS service supplier, please provide the following information: -
  - a. Contract start date?
  - b. Contract end date?
  - c. Total contract cost?
  - d. Annual contract costs?
  - e. Service/project lead (name, full email address and direct telephone number)
  - f. Name of supplier/contractor?

**Response:**

- 1)  
a. On Trust premises  
b. -  
c. -

2)

	IT as a whole	IT staff	IT Hardware	IT Software	IT Licences	IT Utilities (heating, aircon)
2015-2016	4,809,449	2,233,435	36,000	660,000	642,005	
2014-2015	4,350,087	2,516,318	180,000	621,000	43,600	
2013-2014	3,754,572	2,246,372	180,000	556,000	30,432	
2012-2013	3,313,503	N/A	N/A	N/A	N/A	N/A

- 3) Yes in the next 5 years  
a. Not defined at this stage  
b. Trust desire to vacate main hospital site  
c. Not costed/budgeted yet  
d. TBC  
e. TBC

- 4)  
a. Windows 7 for Corporate Services (£250,000), expected 6 months. Project lead Crissy Webber, Crissy.webber@nsft.nhs.uk, 01473 633716  
b. Still in planning  
c. Still in planning  
d. -

- 5)  
a. N/A  
b. N/A  
c. N/A  
d. N/A  
e. -  
f. N/A

