

Compliance Team – Health Records

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FOI REQUEST NUMBER 107 2015

Request:

1. Staff Numbers (Average over the whole year or the count on Monday, March 31st 2014)
2. Staff Cost
3. Agency Hours
4. Agency Spend

Response:

2013/14 (April '13 - March '14)

1. Staff Numbers	Number
Medical Staff	184
Dental Staff	0
Admin. & Estates	969
Healthcare Assistants / Other Support Staff	751
Nursing, Midwifery & Health Visiting Staff	1,291
Nursing, Midwifery & Health Visiting Learners	0
Scientific, Therapeutic & Technical Staff	302
Social Care Staff	52
Ambulance Staff	0
Other Staff	0
TOTAL EMPLOYEES	3,549
2. Staff Cost	in £'000
TOTAL STAFF COSTS - ALL STAFF	£164, 558
4. Agency spend	In £'000
Medical	£3,429
Dental	£0
Nursing	£1,002
Scientific, Therapeutic & Technical	£380
Admin. & Clerical	£3,365
Healthcare Assistants / Other Support	£1,167
Maintenance	£383

Ambulance	£0
Other	£0
TOTAL AGENCY SPEND	£9,725

3. We are unable to provide a response to question 3 as we do not record this information.