

Compliance Team – Health Records

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FOI REQUEST NUMBER 100 2015

Request:

I wish to request the following information:

1. Expenditure

What was your expenditure on care delivered on wards and on non-ward based services for 13/14? How is the expenditure broken down by staff costs, travel expenses, etc.? How are staff costs broken down by staff category (e.g. Dr, nurse, physiotherapist, etc.)? What was the expenditure on non-ward care delivered by third parties?

2. Workforce

What is the total headcount and FTE for your trust? What is the approximate headcount and FTE for non-ward services? How are these numbers broken down by staff category? What is the workforce employed by third parties to deliver care on behalf of the trust?

3. Commissioners

Who commissions services at your trust (CCGs, other trusts, NHS England, any others): By value and services commissioned?

4. IT budget and systems

What was the trust's IT capital expenditure budget for 2013/2014? Do you use a rostering software platform? If yes, which package, what staff it is used for, and is it used for both ward and out-of-ward services?

5. Third party organisations

Do you engage any third party organisations to deliver care in an out-of-ward setting? If yes, which organisations, which services, and what was the expenditure in 2013/2014?

Response:

I can confirm that the Department holds information falling within the description specified in your request. However, we estimate that the cost of complying with your request would exceed the appropriate limit of £450. The appropriate limit has been specified in regulations and for central public authorities it is set at £450. This represents the estimated costs of one person spending 3 ½ working days in determining whether the Department holds the information, and locating, retrieving and extracting the information. Under Section 12 of the Freedom of Information Act the Department is not obliged to comply with your request and we will not be processing your request further.

If you were to make a new request for a narrower category of information, it may be that we could comply with that request within the appropriate limit, although I cannot guarantee that this will be the case until we can review what is being asked.