

**Compliance Team – Health Records**

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## FOI REQUEST NUMBER 05 2015

**Request:**

Please list your trust's annual budgets for the following services in financial years 2010/11, 2011/12, 2012/13, 2013/14 and 2014/15 (please list each year's budget separately, rather than combining them in a lump sum):

- Assertive outreach
- Community mental health teams
- Crisis resolution/intensive home treatment teams
- Early intervention in psychosis teams
- Liaison psychiatry

**Response:**

Type	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015
Assertive Outreach	2,735,230	2,172,236	3,702,498	1,712,935	11,472
Community Mental Health Team	20,190,307	18,570,056	26,959,723	28,338,840	26,282,934
CRHT	4,518,979	2,930,641	6,100,093	4,712,884	4,278,895
Early Intervention	2,649,051	2,314,547	3,556,716	2,752,859	2,145,154
Liaison Psychiatry	194,274	104,632	199,384	738,258	1,544,738
<b>Grand Total</b>	<b>30,287,841</b>	<b>26,092,112</b>	<b>40,518,414</b>	<b>38,255,776</b>	<b>34,263,193</b>

2010/11 and 2011/12 are Norfolk only as this information is prior to the merger of Norfolk and Waveney Mental Health Foundation Trust and Suffolk Mental Health Partnership.

During 2013/14 the Trust completed a service restructuring which saw Assertive Outreach amalgamated with the Community Mental Health Teams.

£2.2m of the decrease in 2014/15 is due to the Section 75 agreement being returned to Norfolk County Council from 1st October 2014.

The Trust provides a complaints procedure to deal with complaints about the Trust's handling of requests for information. If you feel you need to make a complaint, in the first instance, you should contact a Non-Executive Director via the Chair of the Trust. If you feel you have exhausted our internal complaints procedure, you also have the right and may feel you wish to write to the Information Commissioner who can be contacted on telephone number 01625 545740 or at [www.ico.gov.uk](http://www.ico.gov.uk).